



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

Joint Secretary
Department of Border Mgt. (BM-II)
Ministry of Home Affairs, Govt. of India,
MDC National Stadium, India Gate Circle,
New Delhi-110001.

No: PDMD-BADP/5/2021-02-PDMD

Dated: 28-05-2024

Subject: Utilization Certificates (UCs) as per GFR 12-C in respect of BADP grants.

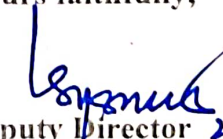
Madam,

Kindly refer to the subject cited above. In this connection, I am directed to enclose herewith Utilization Certificates for the years 2016-17, 2017-18, 2018-19 and 2019-20 as per Form GFR 12-C for an amount of **Rs 4540.29 lakhs** incurred during the financial year 2023-24 ending March, 2024 (thereby making total UCs to Rs. 61376.32 lakhs) for favour of information and further appropriate necessary action. However, the overall picture of funds sanctioned, expenditure incurred and unspent balance as on 01-04-2024 is summarized as under:-

Sr. No.	Year	Funds sanctioned/released			Cumm. Expd. Ending 03/2024			(Rs. in lakhs) Unspent Balance as on 01-04-2024		
		CS	UTS	Total	CS	UTS	Total	CS	UTS	Total
1	2	3	4	5	6	7	8	9	10	11
1	2016-17	19039.00	2115.44	21154.44	19039.00	601.93	19640.93	0.00	1513.51	1513.51
2	2017-18	19888.61	2209.84	22098.45	19888.61	2209.84	22098.45	0.00	0.00	0.00
3	2018-19	8400.00	933.00	9333.00	8400.00	933.00	9333.00	0.00	0.00	0.00
4	2019-20	11437.28	1270.82	12708.10	9033.12	1270.82	10303.94	2404.16	0.00	2404.16
	Total	58764.89	6529.10	65293.99	56360.73	5015.59	61376.32	2404.16	1513.51	3917.67

Yours faithfully,

Encl: (A/A)


Deputy Director 28/5/24
Planning Dev. & Monitoring Department
28.5.24

Copy to the:-

1. Director, Finance, PD&MD, for information.
2. Private Secretary to the Administrative Secretary, PD&MD for information of Administrative Secretary.

Border Area Development Programme (BADP)
FORM GFR 12-C
[(See Rule 239)]

Form of Utilization Certificate 2016-17

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A	Central Share	
1	1/6/2016-BADP, dated: 09/08/2016	10162.77
2	1/6/2016-BADP, dated: 03/01/2017	1183.33
3	1/6/2016-BADP, dated: 08/02/2017	653.90
4	12/10/2017-BADP, dated: 07/03/2017	1789.00
5	12/10/2017-BADP, dated: 20/03/2017	300.00
6	12/10/2017-BADP, dated: 30/03/2017	1800.00
7	08/02/2017-BADP, dated: 30/03/2017	3150.00
	Total (Central Share)	19039.00
B	UT Share due	2115.44
	Grand Total (CS + UTS)	21154.44

1. Certified that out of **Rs.21154.44 lakhs** (Central Share Rs 19039.00 & UT Share Rs 2115.44 lakhs) of grant-in-aid sanctioned during the year 2016-17 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 19640.93 lakhs** (Central Share Rs 19039.00 lakhs & UT Share Rs. 601.93 lakhs) has been utilized ending March, 2024 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 1513.51 lakhs** (UT Share Rs 1513.51 lakhs) remaining unutilized shall be utilized during the current course of the financial year i.e. 2024-25.

2. Utilization Certificate in respect of remaining amount of **Rs. 1513.51 lakhs** will be submitted separately during the course of the current financial year i.e. 2024-25.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

4. The Utilization Certificate is based on exp. / UCs furnished by DDCs/Implementing agencies. In

respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____
Designation: Deputy Director, BADP
Dated: 28.05.2024

28.5.24

Border Area Development Programme (BADP)
FORM GFR 12-C
[(See Rule 239)]

Form of Utilization Certificate 2017-18

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A	Central Share	
1	1/6/2016-BADP, dated: 05/12/2017	9939.76
2	12/57/2017-BADP, dated: 19/03/2018	2060.24
3	1/6/2017-BADP (Pt-I), dated: 27/12/2017	7888.608
	Sub Total	19888.608
B	UT Share	
1	56-PD of 2017, dated: 09/02/2017	797.11
2	54-PD of 2018, dated: 20/02/2018	756.98
3	UT Share due	655.75
	Sub Total	2209.84
	Grand Total (C S+UTS)	22098.448

1. Certified that out of **Rs. 22098.448 lakhs** (Central Share Rs 19888.608 lakhs and UT Share Rs 2209.84 lakhs) of grant-in-aid sanctioned during the year 2017-18 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 22098.448 lakhs** (Central Share Rs 19888.608 lakhs and UT Share Rs 2209.84 lakhs) has been utilized ending March, 2024 for the purpose of implementation of BADP for which it was sanctioned.

2. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

3. The Utilization Certificate is based on exp. / UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____

Designation: Deputy Director, BADP

Dated: 28.05.2024

28.5.24

Border Area Development Programme (BADP)
FORM GFR 12-C
[(See Rule 239)]

Form of Utilization Certificate 2018-19

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A Central Share		
1	1/6/2016-BADP, dated: 16/07/2018	6979.185
2	12/06/2018-BADP, dated: 26/02/2019	1420.815
	Sub Total	8400.000
B UT Share		
1	54-PD of 2018, dated: 20/02/2018	466.030
2	UT Share due	466.970
	Sub Total	933.000
Grand Total (C S+UTS)		9333.000

1. Certified that out of **Rs. 9333.00 lakhs** (Central Share Rs 8400.00 lakhs and UT Share Rs 933.00 lakhs) of grant-in-aid sanctioned during the year 2018-19 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 9333.00 lakhs** (Central Share Rs 8400.00 lakhs and UT Share Rs. 933.00 lakhs) has been utilized ending March, 2024.

2. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

3. The Utilization Certificate is based on Exp. / UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

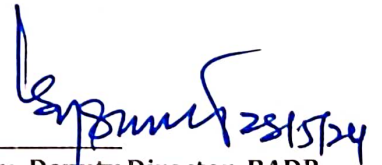
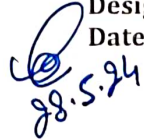
Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____

Designation: Deputy Director, BADP

Dated: 28.05.2024

Border Area Development Programme (BADP)
FORM GFR 12-C
[(See Rule 239)]

Form of Utilization Certificate 2019-20

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A	Central Share	
1	1/6/2019-BADP, dated: 26/09/2019	6924.411
2	1/9/2019-BADP, dated: 25/03/2020	4512.864
	Sub Total	11437.275
B	UT Share	
1	UT Share due	769.380
2	Matching UT Share of Sno. of 2 above	501.440
	Sub total	1270.820
	Grand Total (C S+SS)	12708.095

1. Certified that out of **Rs. 12708.095 lakhs** (Central Share Rs 11437.275 lakhs and UT Share Rs 1270.820 lakhs) of grant-in-aid sanctioned during the year 2019-20 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 10303.94 lakhs** (Central Share Rs. 9033.12 lakhs & UT Share Rs. 1270.82 lakhs) has been utilized ending March, 2024 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 2404.16 lakhs** (Central Share of Rs 2404.16 lakhs) remaining unutilized shall be utilized during the course of the current financial year i.e. 2024-25.

2. Utilization Certificate in respect of remaining amount of **Rs. 2404.16 lakhs** will be submitted separately during the course of the current financial year i.e. 2024-25.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

4. The Utilization Certificate is based on Exp. / UCs furnished by DDCs/Implementing agencies. in respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____

Designation: Deputy Director, BADP

Dated: 28.05.2024

28.5.24